

Philippine International Convention Center Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FOR PROCUREMENT														
A. COMPETITIVE BIDDING														
APP 2025-MC-01	Procurement of additional safety personal protective equipment (PPE), individual emergency kit and safety tools for PICC employees. (135 sets-Go-bag, 52 pairs-Safety shoes, 10 rolls-Adhesive caution tape and 10 sets-Rain coat)	OD-TSD	No	Competitive Bidding	March 2025	April 2025	May 2025	June 2025	Corporate Budget	869,500.00	869,500.00		OD-001 These are additional personal protective equipment (PPE) classified as emergency kit that will allow an individual to survive in a short term when trapped during devastating unforeseen events. It contains personal vital items for survival. Others are PPE for Technical Services Department (TSD) operation	
APP 2025-MC-02	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot I - P354,120.00 Lot II - P2,375,350.00 Lot III - P438,350.00 Lot IV - P264,725.00 Lot V - P379,500.00	EECSD-TSD	No	Competitive Bidding	January 2025	February 2025	March 2025	April 2025	Corporate Budget	3,812,045.00	3,812,045.00		EECSD-006 Replenishment of electrical and electronics materials including tools and appliances (Lot V)	
APP 2025-MC-03	Supply, delivery and installation of lamp post/street light along Forum Road	EECSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	870,000.00		870,000.00	EECSD-007 Installation of new lamp post along Forum road	
APP 2025-MC-04	Supply, delivery and installation of various audio equipment for the Reception Hall	EECSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	8,150,000.00		8,150,000.00	EECSD-008 Installation of new audio equipment at the Reception Hall	
APP 2025-MC-05	Supply, delivery and installation of on-the-ground LED uplight at The Garden	EECSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	644,000.00		644,000.00	EECSD-009 Installation of LED uplight at The Garden	
APP 2025-MC-06	Supply, Delivery and installation of LED neon lights at the edge of façade of the Delegation Building	EECSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	4,590,000.00		4,590,000.00	EECSD-010 Accent lighting to highlight the PICC logo	
APP 2025-MC-07	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot I: Carpentry Materials - 3,068,861.00 Lot II: Masonry Materials - 443,300.00 Lot III: Painting/Varnishing Materials - 1,018,016.00 Lot IV: Plumbing Materials - 1,875,796.00 Lot IV: Metal works Materials - 142,810.00 Lot V: Parts and Tools - 227,215	BSD-TSD	No	Competitive Bidding	January 2025	February 2025	March 2025	April 2025	Corporate Budget	6,775,998.00	6,775,998.00		2025BSD-001 The BSD-SPM are for the regular repairs and maintenance of buildings and furniture's of PICC.	
APP 2025-MC-08	Supply of Labor and Materials for the Construction of Glass Enclosure with Awning Windows of the Meeting Room 1 Balcony	BSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	4,500,000.00		4,500,000.00	2025BSD-006 The primary purpose is to regulate the temperature and airflow, making the Meeting Room 1 more comfortable. Enclosing the balcony will promote food safety as it is used as food preparation area and will also increase the usable space.	
APP 2025-MC-09	Supply of Labor and Materials for the Completion of the Construction of Fire Exits at Plenary and Reception Hall	BSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	9,336,700.00		9,336,700.00	2025BSD-007 The Fire Exits - three at the Plenary Hall and two at the Reception Hall - were awarded to CAVAT in 2019, but the contracts were terminated. The fire exits serve as compliance with the fire safety regulations.	
APP 2025-MC-10	Supply of Labor and Materials for the Repair of the Pebble Washout Finish and Leaks at Upper Bridgeway	BSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	2,500,000.00	2,500,000.00		2025BSD-008 The existing pebble washout at the Upper Bridgeway are already damaged, with cracks and water leak. The project aims to prevent further deterioration and ensure that the bridgeway remains safe and functional by application of epoxy non-shrink grout on cracks and water repellent solution.	

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APP 2025-MC-11	Supply of Labor and Materials for the Upgrading of Pumps and Restoration Works of the Sump Pit of Plenary Hall	BSD-TSD	No	Competitive Bidding	March 2025	April 2025	May 2025	June 2025	Corporate Budget	2,500,000.00	2,500,000.00		2025BSD-009 The replacement of the old submersible pumps which are already inefficient to prevent water build-up causing water leaks at the flat level of the Plenary Hall. Provision of additional depth of the sump pit and Its walls will be treated with waterproofing, water plug on cracks, plastering and repainting as a support to prevent water seepage.
APP 2025-MC-12	Supply of Labor and Materials for the Conversion of the former AHU Room at Third Floor Delegation Building to Prayer Rooms, Toilets and Electrical Room	BSD-TSD	No	Competitive Bidding	March 2025	April 2025	May 2025	June 2025	Corporate Budget	5,500,000.00		5,500,000.00	2025BSD-010 Converting the former Air Handling Unit (AHU) room into prayer rooms and toilets can provide significant benefits to guests occupying the Meeting Rooms 9, 10, 11 and 12. The additional toilets promotes accessibility, convenience and also avoiding congestion in the other toilets during peak time. The prayer room offers a more secluded area and will be convenient for guests who may want to pray.
APP 2025-MC-13	Supply of Labor and Materials for the Replacement of the Plenary and Reception Hall Ground Floor Lobby Ceiling	BSD-TSD	No	Competitive Bidding	April 2025	May 2025	June 2025	July 2025	Corporate Budget	6,000,000.00	6,000,000.00		2025BSD-011 2025 The ceiling boards of the Plenary and Reception Hall Ground Floor Ceiling are already weak and dilapidated, its ply already break off and falling, posing danger to anyone below.
APP 2025-MC-14	Supply of Labor and Materials for the Construction of Storage for Architectural and Engineering As-Built Plans, Construction-related Document and other Historical Records at North Wing Hall	BSD-TSD	No	Competitive Bidding	April 2025	May 2025	June 2025	July 2025	Corporate Budget	5,500,000.00		5,500,000.00	2025BSD-012 The construction of a fire and water-proofed room at a portion of the North Wing Hall aim primarily for preserving the integrity and accessibility of historical documents and as-built plans of the PICC. Proper storage conditions extend the lifespan of physical as-built plans, reducing the need for costly replacements or restorations. This long-term preservation is a cost-effective strategy for managing the as-built plans. The archive room allows for the implementation of strict access controls, ensuring that only authorized personnel can access the documents.
APP 2025-MC-15	Supply of Labor and Materials for the Repair of the Operable Partitions of Banquet Hall 1-3	BSD-TSD	No	Competitive Bidding	April 2025	May 2025	June 2025	July 2025	Corporate Budget	1,500,000.00	1,500,000.00		2025BSD-013 Checking the level and re-alignment of the panels, cleaning and lubrication of the track and roller system and checking of all top, bottom and side rubber seals.
APP 2025-MC-16	Map and Plan Steel Cabinet Gauge no. 22 Net Weight:139 kgs 2 rows with total 10 drawers Overall dimensions: 38 7/8" height x 44 1/2" width x 33" depth For plan size 40" height x 30" width Centralized lock with two (2) pcs keys	BSD-TSD	No	Competitive Bidding	May 2025	June 2025	July 2025	August 2025	Corporate Budget	720,000.00		720,000.00	2025BSD-014 For storage of as-built plan size for 40" height x 30" width, gauze No. 22, net weight: 139 kgs, two (2) rows with total of 10 drawers, and overall dimension is 38 7/8" height x 44 1/2" width x 33" depth.
APP 2025-MC-17	One Year Regular Janitorial, sanitation, carpet/fabric upholstered furniture maintenance services	FPD-ADMIN	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	22,523,625.88	22,523,625.88		FPD-001-25 Regular Janitorial Services with adjusted wage order, pag ibig and philhealth benefits.
APP 2025-MC-18	Specialized professional carpet extraction of the heavily used carpeted areas	FPD-ADMIN	No	Competitive Bidding	April 2025	May 2025	June 2025	July 2025	Corporate Budget	1,249,872.87	1,249,872.87		FPD-002-25 Specialized detailed professional cleaning services to remove more than the dirt and other particles that cause wear and unpleasant odor.



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APP 2025-MC-19	Specialized cleaning & shampooing of the fabric wall panels at the Plenary Hall and Reception Hall	FPD-ADMIN	No	Competitive Bidding	April 2025	May 2025	June 2025	July 2025	Corporate Budget	639,299.50	639,299.50		FPD-003-25 Padded wall panel extraction cleaning to kill molds that have developed, wool-safe chemicals and professional extractors designed for fabric.
APP 2025-MC-20	Supply of Labor, Materials and Delivery for the Refurbishing of Castelli Chairs	FPD-ADMIN	No	Competitive Bidding	April 2025	May 2025	June 2025	July 2025	Corporate Budget	3,000,000.00	3,000,000.00		FPD-005-25 Refurbishing of Castelli chairs with reinforcement of backrest.
APP 2025-MC-21	Procurement of Christmas decorations	FPD-ADMIN	No	Competitive Bidding	July 2025	August 2025	September 2025	October 2025	Corporate Budget	1,650,000.00	1,650,000.00		FPD-006-25 Procure additional Decors in accordance with Management's approved theme/design for the PICC's Christmas Celebration and to partially add decors for PICC's 50th Anniversary.
APP 2025-MC-22	Procurement of Regular Housekeeping Supplies	FPD-ADMIN	No	Competitive Bidding	March 2025	April 2025	May 2025	June 2025	Corporate Budget	1,081,090.80	1,081,090.80		FPD-007-25 For clients & guests use during events.
APP 2025-MC-23	Procurement of Various Housekeeping, Disinfection and Sanitation Supplies	FPD-ADMIN	No	Competitive Bidding	March 2025	April 2025	May 2025	June 2025	Corporate Budget	1,254,517.00	1,254,517.00		FPD-008-25 For clients & guests use during events.
APP 2025-MC-24	Procurement of various office supplies, calling cards, time cards, computer ink cartridges for the PICC office/units/divisions	FPD-ADMIN	No	Competitive Bidding	March 2025	April 2025	May 2025	June 2025	Corporate Budget	1,306,074.73	1,306,074.73		FPD-016-25 Provision of office supplies for all Departments of PICC
APP 2025-MC-25	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires & batteries	FPD-ADMIN	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	1,423,026.00	1,423,026.00		FPD-018-25 Preventive maintenance and repair of vehicles
APP 2025-MC-26	Supply of Labor, Materials and Installation of Carpets at the Reception Hall, Executive Offices, Meeting Rooms 10-14 and D306 Series	FPD-ADMIN	No	Competitive Bidding	May 2025	June 2025	July 2025	August 2025	Corporate Budget	35,094,452.40		35,094,452.40	FPD-020-25 The carpets at the Reception Hall, Executive Offices, Meeting Rooms 10-14 and D306 Series are worn out, frayed and damaged with evident carpet runs, stains and color fade due to heavy use.
APP 2025-MC-27	Supply of Labor, Materials and Installation of Stage Curtains at the Plenary and Reception Halls	FPD-ADMIN	No	Competitive Bidding	April 2025	May 2025	June 2025	July 2025	Corporate Budget	750,000.00		750,000.00	FPD-021-25 The curtains at the Reception Hall are worn out, stained and faded due to heavy use.
APP 2025-MC-28	Supply of Labor, Materials and Installation of Roller Blinds at the Delegation Building Ground and Second Floor, Meeting Room 14 and Child Minding Center	FPD-ADMIN	No	Competitive Bidding	April 2025	May 2025	June 2025	July 2025	Corporate Budget	2,882,134.82		2,882,134.82	FPD-022-25 Combi blinds with alternating striped fabric to create open and close effect will be used to provide a variety of light and privacy options.
APP 2025-MC-29	Supply of Labor, Materials and Delivery of New Lounge Sets for the Delegates Lounge, VIP Lounge at the Plenary Hall and Reception Hall	FPD-ADMIN	No	Competitive Bidding	May 2025	June 2025	July 2025	August 2025	Corporate Budget	7,300,000.00		7,300,000.00	FPD-023-25 Customized Lounge set to upgrade the look of the Delegates Lounge and VIP Lounge at the Plenary, Reception Hall. Designer Furniture set for the Leaders Hall.
APP 2025-MC-30	Supply and Delivery of Greenhouse Structure 5m x 39m (195sqm) with concrete platform, Micro-Sprinkler and Nursery Bench Table Set-Up	FPD-ADMIN	No	Competitive Bidding	April 2025	May 2025	June 2025	July 2025	Corporate Budget	10,099,017.15		10,099,017.15	FPD-026-25 Greenhouse with Micro-Sprinkler Irrigation System.
APP 2025-MC-31	Teambuilding Activity (TBA)	HRMDD-ADMIN	No	Competitive Bidding	April 2025	May 2025	June 2025	July 2025	Corporate Budget	840,000.00	840,000.00		HR-007
APP 2025-MC-32	Office Uniforms	HRMDD-ADMIN	No	Competitive Bidding	July 2025	August 2025	September 2025	October 2025	Corporate Budget	1,260,000.00	1,260,000.00		HR-012
APP 2025-MC-33	Group Life Term Insurance (GLTI)	HRMDD-ADMIN	No	Competitive Bidding	December 2024	January 2025	February 2025	March 2025	Corporate Budget	940,000.00	940,000.00		HR-017
APP 2025-MC-34	Christmas Package thru Gift Certificates (GC)	HRMDD-ADMIN	No	Competitive Bidding	December 2024	January 2025	February 2025	March 2025	Corporate Budget	690,000.00	690,000.00		HR-018
APP 2025-MC-35	Gift to Clients: Red Wine - 300 bottles White Wine - 300 Bottles	MEMD	No	Competitive Bidding	June 2025	July 2025	August 2025	September 2025	Corporate Budget	540,000.00	540,000.00		25MEMD01
APP 2025-MC-36	Media Advertising/Promotions & Public Relations	MEMD	No	Competitive Bidding	May 2025	June 2025	July 2025	August 2025	Corporate Budget	17,176,300.00	17,176,300.00		25MEMD02 Consists of: - Campaign for the 50th Anniversary of PICC - Corporate Giveaways & Collaterals



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APP 2025-MC-37	Supply, delivery, installation and configuration of replacement Network Infrastructure for PICC Offices	IT-OGM	No	Competitive Bidding	April 2025	May 2025	June 2025	July 2025	Corporate Budget	11,930,400.00		11,930,400.00	IT00001 PICC Office Network Infrastructure was built in 2008, and after more than 16 years of operation, it was necessary to replace the existing office network infrastructure due to frequent network failures. Installation of fiber optics backbone, CAT 7 LAN and the location of Intermediate Distribution Frame (IDF) are listed below: - Executive Office - MEMD - Comptrollership - Admin ( Hrmdd, FPD) - BAC - Technical Services Department - Security office - IT Server Room
APP 2025-MC-38	Supply and delivery of 180 License Microsoft Office 2021	IT-OGM	No	Competitive Bidding	April 2025	May 2025	June 2025	July 2025	Corporate Budget	6,289,974.00		6,289,974.00	IT00002 MS Office 2021 may have better compatibility with newer operating systems and file formats compared to MS Office 2016.
APP 2025-MC-39	Annual subscription of 25 concurrent License Advance Anydesk Remote application	IT-OGM	No	Competitive Bidding	April 2025	February 2025	March 2025	April 2025	Corporate Budget	662,500.00	662,500.00		IT00008 To remote desktop software that allows users to access and control a computer from another location.
APP 2025-MC-40	Annual Support / Maintenance of Precision Airconditiong Unit (PACU), Novec 1230 Fire Suppression, Uninterrupted Power Supply (UPS) and Raise Flooring	IT-OGM	No	Competitive Bidding	January 2025	February 2025	March 2025	April 2025	Corporate Budget	1,100,000.00	1,100,000.00		IT00010 With current 1 year contract from April 7, 2024 to April 6, 2025
APP 2025-MC-41	Supply and delivery of various computer peripherals : Lot 1 - 851,100.00 Lot 2 - 330,000.00	IT-OGM	No	Competitive Bidding	April 2025	May 2025	June 2025	July 2025	Corporate Budget	1,181,100.00	1,181,100.00		IT00011 Replacement of defective units at the Plenary and Reception Hall
APP 2025-MC-42	Procurement of spare parts for baggage X-ray machine : Lot 1 - 2,424,198.56 Lot 2 - 459,999.68	SO-ODGM	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	2,884,198.24	2,424,198.56	459,999.68	SO-03 *To proactively replace critical parts of the baggage X-ray machines to maintain the suitable amount of operational machines in the Center
APP 2025-MC-43	1-year Preventive Maintenance of Automated Parking System	SO-ODGM	No	Competitive Bidding	October 2025	November 2025	December 2025	January 2026	Corporate Budget	747,500.00	747,500.00		SO-05 To maintain the operational status of the automated parking system through preventive maintenance *Start of contract will depend on the date of full implementation of the automated parking system
APP 2025-MC-44	One (1) Year Contract for the Daily Operations and Preventive Maintenance Service of PICC Centralized Airconditioning System	MSD-TSD	No	Competitive Bidding	January 2025	February 2025	March 2025	April 2025	Corporate Budget	3,929,210.00	3,929,210.00		MSD-001 to ensure on-time, reliable and efficient operation of the subject air-conditioning system
APP 2025-MC-45	One (1) Year Contract for the Monthly Service Maintenance of Four (4) units Mitsubishi Elevators and 16 units Escalators	MSD-TSD	No	Competitive Bidding	January 2025	February 2025	March 2025	April 2025	Corporate Budget	1,074,974.40	1,074,974.40		MSD-002 said activity is to ensure reliable and safe operation of the subject escalators and elevators
APP 2025-MC-46	General Maintenance , cleaning of all Packaged Air Conditioning Units at Main Complex	MSD-TSD	No	Competitive Bidding	January 2025	February 2025	March 2025	April 2025	Corporate Budget	3,315,906.00	3,315,906.00		MSD-007 To Prolong Equipment economic lives and ensure efficient operations
APP 2025-MC-47	Repair of Centralized Air-Conditioning York Chiller No. 2 , 3 & 8	MSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	2,750,000.00	2,750,000.00		MSD-013 To Ensure proper and efficient operation of the subject air-conditioning chillers
APP 2025-MC-48	Supply and Installation of Inverter-Type Packaged Airconditioners at the Forum	MSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	3,134,014.00		3,134,014.00	MSD-016 The said Equipment will serve as replacement for the PACU's which were Transferred to MR1 and at the North Hall
APP 2025-MC-49	Supply and Installation of VRV / VRF Multi-Split, Packaged Airconditioner at the Balcony of Meeting Room 1	MSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	3,151,963.00		3,151,963.00	MSD-017 This is for the provision of air-conditioning units of the balcony of MR 1 which is soon to be enclosed
APP 2025-MC-50	Supply and Installation of New escalators as replacement of the Old/Existing units serving the Ground to Third Floor of the Plenary and Reception Halls 1. Ground Floor to Second Floor 2. Second Floor to Third Floor	MSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	19,850,000.00		19,850,000.00	MSD-018 This is for the replacement of old escalator units that are already noisy and frequently break down.



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APP 2025-MC-51	Supply and Installation of two (2) units Passenger elevators and One (1) unit freight elevator as replacement of the Old/Existing units serving the Delegation and Secretariat Building	MSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	34,012,476.00		34,012,476.00	MSD-019 The said elevator which are subject for replacement are already old and frequently break down
APP 2025-MC-52	Supply and Installation of One (1) 50TR Direct Expansion-Type Packaged Air Handling units as Replacement of the Old/Existing units Serving Meeting Room 1	MSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	5,050,000.00		5,050,000.00	MSD-020 This is to further improve the air-conditioning system of MR1
APP 2025-MC-53	Rehabilitation of Air Handling units (R-51 and PL-51) serving the Plenary and Reception Halls	MSD-TSD	No	Competitive Bidding	February 2025	March 2025	April 2025	May 2025	Corporate Budget	935,700.00	935,700.00		MSD-021 To ensure proper, reliable and continuous operation of the subject air handling Units
APP 2025-MC-54	Supply and Installation of Ventilation System at the Service Pantry Warehouse	MSD-TSD	No	Competitive Bidding	March 2025	April 2025	May 2025	June 2025	Corporate Budget	7,480,335.00		7,480,335.00	MSD-022 The Proposed ventilation system will improve working condition in the area. Also, this will prevent formation and build-up of moisture and rust that would damage stored equipment in the area.
APP 2025-MC-55	Supply and Delivery of Various Mechanical Supplies, Parts and Materials (SPM)	MSD-TSD	No	Competitive Bidding	March 2025	April 2025	May 2025	June 2025	Corporate Budget	27,060,950.00	27,060,950.00		MSD-024 to maintain adequate stock of critical supplies, parts and materials
APP 2025-MC-56	One (1) year Contract for the Daily Operations and Preventive Maintenance Service of PICC Sewage Treatment Plant (STP)	MSD-TSD	No	Competitive Bidding	May 2025	June 2025	July 2025	August 2025	Corporate Budget	1,010,229.00	1,010,229.00		MSD-029 for the continuous and proper operation of the PICC STP
										-			
										313,019,083.79	125,723,617.74	187,295,466.05	
B. ALTERNATIVE METHOD OF PROCUREMENT													
APP 2025-MC-57	Preventive maintenance of substation equipment (Main Complex)	EECS-D-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	211,750.00	211,750.00		EECS-D-004 One (1) time cleaning and testing of electrical equipment
APP 2025-MC-58	Preventive maintenance of substation equipment (Forum)	EECS-D-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	120,000.00	120,000.00		EECS-D-005 One (1) time cleaning and testing of electrical equipment
APP 2025-MC-59	Supply and delivery of power tools and equipment 1. PPR Fusing Machine (20mm-32mm) including fusing joint (20mm32mm) 2. High Pressure Washer 120 bar Max Pressure: 12Mpa (120 bar, 1740psi) Flow rate: 420 L/hr Height Pressure Hose Length: 10M Continuous rating input: 1,800w with wheel (2-wheels Trolley) Inclusion: 20M garden hose 3. Jack Hammer/ Demolition Hammer 30mm HEX 28.8 J Continuous rating input: 1,510W Blows Per Minute (BPM): 1,450 No-load speed: 22,000rpm 4. Steel Storage Cabinet Gauge No. 24 Overall dimensions: 72" height x 36" width x 18" depth Color: Beige Five (5) adjustable shelves, acrylic sliding door with handle, lock and tow (2) pcs keys	BSD-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	238,900.00	238,900.00		2025BSD-002 Replacement of defective unit due to wear and tear. - A PPR (Polypropylene Random Copolymer) fusing machine, also known as fusion welding machine or socket fusion machine, is used to join PPR pipes and fittings. PPR pipes are commonly used for plumbing systems, including hot and cold water pipe lines. - For cleaning and washing of the PVC waterproofing membrane at roof deck - For replacement of the old jack hammer which was procured on 1993 - For storage of as-built plans
APP 2025-MC-60	Conduct bacteriological analysis and physicochemical test for drinking water	BSD-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	120,000.00	120,000.00		2025BSD-003 Conducting bacteriological analysis and physicochemical testing for drinking water is to ensure public health and safety, complying with regulatory standards, and maintaining consumer confidence.  Bacteriological Testing - 10 testing per month Physicochemical Testing - 1 testing per month



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APP 2025-MC-61	Supply of labor and materials for the Cleaning of Grease Traps and Sewer Manholes	BSD-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	250,000.00	250,000.00		2025BSD-004 Cleaning of the grease traps and sewer manholes is to ensure public health and safety. The grease traps capture fats, oils, and grease (FOG) before they enter the sewer system causing blockages that lead to sewer backups and overflows. Regular cleaning of sewer manholes and grease traps will eliminate or reduce blockages and system failures, also eliminates or reducing the need for emergency repairs and associated costs.
APP 2025-MC-62	Supply of labor and materials for the Cleaning of Cistern Tanks at Delegation Parking, Power House and Forum	BSD-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	400,000.00	400,000.00		2025BSD-005 To ensure public health and safety. Over time, cistern tanks can accumulate sediments, organic matter, and other contaminants will degrade the water quality. The regular cleaning includes removing the impurities to ensure that the water remains safe for use. Uncleaned cisterns can be a breeding ground for harmful micro organisms such as bacteria, viruses, and algae.
APP 2025-MC-63	Hauling and Disposal of Debris from Repair and Maintenance Works	BSD-TSD	No	NP-53.9 - Small Value Procurement	September 2025	October 2025	November 2025	December 2025	Corporate Budget	200,000.00	200,000.00		2025BSD-015 Removing debris keeps the Center clean and organized. Debris from repair and maintenance works can create hazardous conditions, leading to accidents. Prompt hauling and disposal ensure that work areas remain safe for workers and the guests.
APP 2025-MC-64	Supply of Labor and Materials for the semi-annual Preventive Maintenance of the Operable Partitions at Summit Halls C/D and E/F	BSD-TSD	No	NP-53.9 - Small Value Procurement	October 2024	November 2025	December 2025	January 2026	Corporate Budget	300,000.00	300,000.00		2025BSD-016 The regular preventive maintenance of the operable partitions of Summit Hall C/D and EF ensures safety, efficiency, and cost-effectiveness, preventing disruptions during events and meetings. The project will address potential issues before it will result to malfunctions and other complications.  Summit Hall C/D - 15 high panels and 24 short panels; Summit Hall E/F - 15 high panels and 24 short panels.  Scope: Checking the level and re-alignment of the panels, cleaning and lubrication of the track and roller system and checking of all top, bottom and side rubber seals.
APP 2025-MC-65	Specialized fabric extraction of 1,800 pieces of various conference related chairs at the Center.	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	270,000.00	270,000.00		FPD-004-25 Hot Water Extraction method that sucks-up dirt and prevent rapid re-soiling, discoloration and odor.
APP 2025-MC-66	Supply and Delivery of 8 units Waste segregation Outdoor trashbin set	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	280,000.00	280,000.00		FPD-009-25 Trashbin with built-in venting channels to deliver the most efficient solution for collection, transportation, and disposal of multi-stream waste and recyclables.
APP 2025-MC-67	Supply and Delivery of 12 pieces Planter Dividers with casters/wheels for the Plenary/Reception Hall Lobby	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	240,000.00	240,000.00		FPD-010-25 Planter Divider with lighting provision as a partition for simultaneous events at the Plenary Hall and Reception Hall with wheels for ease of transfer.
APP 2025-MC-68	Supply and Delivery of 50 set of VIP Capiz Bathroom accessories	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	125,000.00	125,000.00		FPD-011-25 To replace the existing VIP Capiz trays that are mostly chipped off and broken.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP 2025-MC-69	Supply, Delivery and Installation of dashboard cameras for the new PICC Vehicles	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	19,500.00	19,500.00		FPD-012-25 2 pieces-for Multi Utility van and 1 piece-for Utility van for the new PICC vehicles.
APP 2025-MC-70	Supply and Delivery of Area Rugs	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	218,000.00	218,000.00		FPD-013-25 to be used during VIP setups and events requiring Muslim prayer rugs.
APP 2025-MC-71	Supply and Delivery of 55 inches Smart TV with wall bracket for the Child Minding space	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	May 2025	June 2025	July 2025	August 2025	Corporate Budget	40,000.00	40,000.00		FPD-014-25 TV with internet connectivity to be used for educational shows for children at the Child Minding Space.
APP 2025-MC-72	Supply and Delivery of Children's books and art materials	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	May 2025	June 2025	July 2025	August 2025	Corporate Budget	20,000.00	20,000.00		FPD-015-25 Educational items for mental and creative learning of the Children who will be using the Child Minding Space.
APP 2025-MC-73	Reproduction Equipment , Rental and Maintenance Services	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	February 2025	March 2025	April 2025	May 2025	Corporate Budget	442,200.00	442,200.00		FPD-017-25 For reproduction of documents like agenda matters, bidding documents, minutes, reports, etc.
APP 2025-MC-74	On-site laundry services of Stage Curtains at Meeting Rooms 1 ,4 and 5.	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	March 2025	April 2025	May 2025	June 2025	Corporate Budget	188,587.85	188,587.85		FPD-019-25 Regular sanitation service of stage curtains
APP 2025-MC-75	Supply and Delivery of Rubber mats	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	240,000.00		240,000.00	FPD-024-25 Coil cushion rubber mats for the Delegation, Secretariat and PH/RH Entrances
APP 2025-MC-76	Supply and Delivery of Air Purifier for Children	FPD-ADMIN	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	50,000.00		50,000.00	FPD-025-25 Air purifier suitable for children to reduce or eliminate pollutants in the Child Minding Space.
APP 2025-MC-77	Subscription of Newspapers	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	77,400.00	77,400.00		HR-001
APP 2025-MC-78	Automated External Defibrillator	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	February 2025	March 2025	April 2025	May 2025	Corporate Budget	161,000.00		161,000.00	HR-002
APP 2025-MC-79	Printing Services of Tarpaulin for Women's Month	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	February 2025	March 2025	April 2025	May 2025	Corporate Budget	12,000.00	12,000.00		HR-003
APP 2025-MC-80	Standee Tarpaulin for Women's Month Activity	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	February 2025	March 2025	April 2025	May 2025	Corporate Budget	5,000.00	5,000.00		HR-004
APP 2025-MC-81	Brochure Holders (Women's Month in March and VAW in November)	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	February 2025	March 2025	April 2025	May 2025	Corporate Budget	2,000.00	2,000.00		HR-005
APP 2025-MC-82	Sportsfest Materials	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	June 2025	July 2025	August 2025	September 2025	Corporate Budget	83,650.00	83,650.00		HR-006
APP 2025-MC-83	Bus Rentals for Teambuilding Activity	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	88,000.00	88,000.00		HR-008
APP 2025-MC-84	Printing Services of Tarpaulin for Teambuilding Activity	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	5,000.00	5,000.00		HR-009
APP 2025-MC-85	Ping-Pong Table	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	60,000.00	60,000.00		HR-010
APP 2025-MC-86	First Aid Medicines and Medical Supplies	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	May 2025	June 2025	July 2025	August 2025	Corporate Budget	200,000.00	200,000.00		HR-011
APP 2025-MC-87	Plaques for Loyalty Awardees	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	May 2025	June 2025	July 2025	August 2025	Corporate Budget	20,400.00	20,400.00		HR-013
APP 2025-MC-88	Influenza Vaccines	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	June 2025	July 2025	August 2025	September 2025	Corporate Budget	138,000.00	138,000.00		HR-014
APP 2025-MC-89	Bowling Tournament	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	October 2025	November 2025	December 2025	January 2026	Corporate Budget	212,500.00	212,500.00		HR-015
APP 2025-MC-90	Drug Testing	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	October 2025	November 2025	December 2025	January 2026	Corporate Budget	69,000.00	69,000.00		HR-016
APP 2025-MC-91	Printing Services of Tarpaulin for VAW	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	November 2025	December 2025	January 2026	February 2026	Corporate Budget	12,000.00	12,000.00		HR-019
APP 2025-MC-92	Standee Tarpaulin for VAW Activity	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	November 2025	December 2025	January 2026	February 2026	Corporate Budget	5,000.00	5,000.00		HR-020
APP 2025-MC-93	Tokens for Retirees	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	March 2025	April 2025	May 2025	June 2025	Corporate Budget	50,000.00	50,000.00		HR-021
APP 2025-MC-94	Books or Reference Materials	HRMDD-ADMIN	No	NP-53.9 - Small Value Procurement	as needed				Corporate Budget	20,000.00	20,000.00	-	HR-022
APP 2025-MC-95	Ad Placements for Invitations to Bid	BSPU-ADMIN	No	NP-53.9 - Small Value Procurement	February 2025	March 2025	April 2025	May 2025	Corporate Budget	66,528.00	66,528.00		25BAC01



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP 2025-MC-96	AMP Portable Stage, Ramp and Caddy	MEMD	No	Direct Contracting	February 2025	March 2025	April 2025	May 2025	Corporate Budget	28,811,160.00		28,811,160.00	25MEMD04 Sixteen inches High Portable Stage Platform - 32 pcs Step Rise - 4 pcs Two Feet High Portable Stage Platform - 12 pcs Step Rise - 4 pcs Portable Ramp - 8 pcs Caddy
APP 2025-MC-97	Lateral Steel Cabinet 3 drawers - 5 units 4 drawers - 1 unit	MEMD	No	NP-53.9 - Small Value Procurement	February 2025	March 2025	April 2025	May 2025	Corporate Budget	95,000.00	95,000.00		25MEMD03
APP 2025-MC-98	Courier Services: Overseas - 9,600.00 Domestic - 85,700.00 Comptrollership - 66,000.00	MEMD	No	NP-53.9 - Small Value Procurement	February 2025	March 2025	April 2025	May 2025	Corporate Budget	161,300.00	161,300.00		25MEMD05 Existing 3 Year Contract with Panthertech (March 29, 2022 to March 28, 2025)
APP 2025-MC-99	Procurement of Paper Shredder	COMP-OGM	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	85,000.00	-	85,000.00	25MEMD06
APP 2025-MC-100	Procurement of 43" Monitor for Digital Signages	IT-OGM	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	126,000.00		126,000.00	IT00003 Replacement of defective units at the Plenary and Reception Hall
APP 2025-MC-101	Procurement of AutoCAD Software License	IT-OGM	No	NP-53.9 - Small Value Procurement	June 2025	July 2025	August 2025	September 2025	Corporate Budget	128,000.00		128,000.00	IT00004 It is widely used by architects, engineers, drafters, and designers for creating technical drawings, plans, and diagrams for buildings, infrastructure, mechanical components and more.
APP 2025-MC-102	Procurement of REVIT Software License	IT-OGM	No	NP-53.9 - Small Value Procurement	June 2025	July 2025	August 2025	September 2025	Corporate Budget	130,000.00		130,000.00	IT00005
APP 2025-MC-103	Annual subscription of Graphic Design Platform (CANVA)	IT-OGM	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	6,000.00	6,000.00		IT00007 Canva Philippines was awarded one (1) year contract amounting to Php 5,980.00 covered period from November 2, 2024 to November 1, 2025.
APP 2025-MC-104	Annual Preventive Maintenance of Server, Computers & Printers	IT-OGM	No	NP-53.9 - Small Value Procurement	September 2025	October 2025	November 2025	December 2025	Corporate Budget	395,600.00	395,600.00		IT00009 With current 1 year contract covered period from September 29, 2024 to September 28, 2025
APP 2025-MC-105	Invoice	OT-OGM	No	NP-53.9 - Small Value Procurement	February 2025	March 2025	April 2025	May 2025	Corporate Budget	30,000.00	30,000.00		25OT01
APP 2025-MC-106	Acknowledgement Receipt	OT-OGM	No	NP-53.9 - Small Value Procurement	February 2025	March 2025	April 2025	May 2025	Corporate Budget	30,000.00	30,000.00		25OT02
APP 2025-MC-107	Repair of 7 units of defective Motorola P3688 Handheld Radio	SO-ODGM	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	28,000.00	28,000.00		SO-01 *To repair the radio's transmit and receive functionality and replace the defective female connector for the microphone earset.
APP 2025-MC-108	Procurement of Additional Emergency Response Equipment : Lot 1 - 10,500.00 Lot 2 - 5,104.00	SO-ODGM	No	NP-53.9 - Small Value Procurement	February 2025	March 2025	April 2025	May 2025	Corporate Budget	15,604.00	15,604.00		SO-02 * The project aims to ensure additional emergency equipment to support our personnel in response to emergencies and effectively manage crises such as natural disasters and accidents.
APP 2025-MC-109	Procurement of consumable items of the Automated Parking System	SO-ODGM	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	166,796.00	166,796.00		SO-04 *To support the requirements for the operation of the automated parking system *Future upgrade for the automated parking system is not included in the existing contract
APP 2025-MC-110	Preventive Maintenance of Building Management Systems (BMS)	MSD-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	477,000.00	477,000.00		MSD-003 Regular bi-monthly PM Services of the PICC Building Management Systems
APP 2025-MC-111	Bi-Monthly Preventive Maintenance of Fire-Engine pump and its control System (Main Complex)	MSD-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	133,697.00	133,697.00		MSD-004 To ensure proper and reliable operation of the fire protection equipment/system at the Main Complex
APP 2025-MC-112	General Maintenance , Cleaning of all Centralized Air Handling Units and Fan Coil Units	MSD-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	142,000.00	142,000.00		MSD-005 Regular (Semi-Annual) PM Services to ensure proper and efficient operations of the subject AHU's & FCU's



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP 2025-MC-113	One (1) year Contract for the Quarterly Preventive Maintenance service of 20 Sets Stanley Automatic Doors	MSD-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	196,796.25	196,796.25		MSD-006 Quarterly PM of the Stanley Automatic Doors will prolong economic life and ensure its proper operations
APP 2025-MC-114	Maintenance Servicing and Cleaning of Kitchen Exhaust System at the Main and Amorsolo Kitchen	MSD-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	126,732.00	126,732.00		MSD-008 Service Maintenance is to ensure safe operation and in compliance to environmental and fire prevention
APP 2025-MC-115	Water Treatment of Condenser/Cooling Tower Water of AirConditioning System of Meeting Room 1	MSD-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	291,900.00	291,900.00		MSD-009 For the Monthly dosing of water treatment chemical and cleaning of cooling tower to prevent growth algae/scales at the cooling tower basin as well as to control formation of rust inside water pipeline and condenser of the Air-conditioning System of Meeting Room 1
APP 2025-MC-116	Preventive Maintenance of Fire-Engine Pump and Jockey Pump Serving Forum	MSD-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	101,940.00	101,940.00		MSD-010 To ensure reliable and proper operation of the Fire Engine Pump and Jockey Pump serving the Forum
APP 2025-MC-117	One (1) Year Contract for the Quarterly Preventive Maintenance Service of 36 sets Record/Blasi Automatic Doors	MSD-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	326,340.00	326,340.00		MSD-011 Quarterly PM of the record / blasi automatic doors will prolong economic life and ensure its proper operation
APP 2025-MC-118	Preventive Maintenance of Exhaust Fans/Ventilation System at Forum	MSD-TSD	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	299,250.00	299,250.00		MSD-012 To ensure proper and efficient operation of the ventilation equipment at Forum
APP 2025-MC-119	Procurement of Ten (10) units Heavy Duty Industrial Electric Fan	MSD-TSD	No	NP-53.9 - Small Value Procurement	February 2025	March 2025	April 2025	May 2025	Corporate Budget	90,825.00	90,825.00		MSD-014 Proposed Additional units will augment our existing 12 units industrial fans. This is an anticipation with the growing demands due to increasing number of events, (Semi-Expendable)
APP 2025-MC-120	Procurement of One (1) set Refrigerant Recovery Machine	MSD-TSD	No	NP-53.9 - Small Value Procurement	February 2025	March 2025	April 2025	May 2025	Corporate Budget	130,000.00		130,000.00	MSD-015 Equipment will be used during corrective maintenance of HVAC Equipment
APP 2025-MC-121	Corrective Maintenance / Repair works for various pumps and motors,	MSD-TSD	No	NP-53.9 - Small Value Procurement	March 2025	April 2025	May 2025	June 2025	Corporate Budget	210,000.00	210,000.00		MSD-023 for the repair of chilled water pump no. 4. To ensure proper and efficient operations of the said pump for the centralized air-conditioning System
APP 2025-MC-122	One (1) year Contract for the Monthly Service Maintenance of Two (2) units Schneider Escalators	MSD-TSD	No	NP-53.9 - Small Value Procurement	April 2025	May 2025	June 2025	July 2025	Corporate Budget	434,237.00	434,237.00		MSD-025 said activity is to ensure reliable and safe operation of the subject escalators
APP 2025-MC-123	Corrective Maintenance / Repair works for the 20 sets Stanley Automatic Glass Doors	MSD-TSD	No	NP-53.9 - Small Value Procurement	May 2025	June 2025	July 2025	August 2025	Corporate Budget	120,000.00	120,000.00		MSD-026 for the replacement of 1 unit Stanley DC motor and 1 unit Stanley Micro-Processor Control (MC)
APP 2025-MC-124	Corrective Maintenance / Repair works of the 36 sets Record / Blasi / Wooden Swing automatic Doors	MSD-TSD	No	NP-53.9 - Small Value Procurement	May 2025	June 2025	July 2025	August 2025	Corporate Budget	154,000.00	154,000.00		MSD-027 for the replacement of one(1) motor assembly for automatic sliding door and two (2) units programmer switch at PH/RH entrance
APP 2025-MC-125	Corrective Maintenance works of Sewage Treatment Plant Equipment	MSD-TSD	No	NP-53.9 - Small Value Procurement	May 2025	June 2025	July 2025	August 2025	Corporate Budget	150,000.00	150,000.00		MSD-028 for the corrective repair works of sewage treatment plant equipment
APP 2025-MC-126	Preventive Maintenance of 53 Packaged Airconditioning Units at Forum	MSD-TSD	No	NP-53.9 - Small Value Procurement	May 2025	June 2025	July 2025	August 2025	Corporate Budget	189,000.00	189,000.00		MSD-030 to ensure reliable and safe operation of the 53 units packaged airconditioners at Forum
APP 2025-MC-127	Corrective maintenance of Building Management System (BMS) software and defective devices	MSD-TSD	No	NP-53.9 - Small Value Procurement	May 2025	June 2025	July 2025	August 2025	Corporate Budget	200,000.00	200,000.00		MSD-031 for light and emergency repair of the BMS
APP 2025-MC-128	De-Rusting / Repainting and/or repair of mechanical installation, e.g. : Genset piping, Powerhouse Condenser and chilled water piping, AHU frames and parts, shafting and accessories, roll-up, exhaust fans, and other with no specific, budget which includes dismantling and hauling work, etc.	MSD-TSD	No	NP-53.9 - Small Value Procurement	June 2025	July 2025	August 2025	September 2025	Corporate Budget	168,300.00	168,300.00		MSD-032 to prolong the economic life of the subject mechanical building components / equipment
APP 2025-MC-129	Hauling / Disposal of septic sludge of the equalization Tank of the Sewage Treatment Plant (STP) and other hazardous wastes.	MSD-TSD	No	NP-53.9 - Small Value Procurement	July 2025	August 2025	September 2025	October 2025	Corporate Budget	150,000.00	150,000.00		MSD-033 for the disposal of various hazardous wastes in incompliance for the DENR-EMB
APP 2025-MC-130	Exhaust System/Emission Testing of Air Pollution Source Equipment	MSD-TSD	No	NP-53.9 - Small Value Procurement	July 2025	August 2025	September 2025	October 2025	Corporate Budget	150,000.00	150,000.00		MSD-034 Regular testing & reporting in compliance with the DENR-EMB policy/requirement



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					Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP 2025-MC-131	Repair Mechanical Equipment / Installation at the Forum	MSD-TSD	No	NP-53.9 - Small Value Procurement	July 2025	August 2025	September 2025	October 2025	Corporate Budget	200,000.00	200,000.00		MSD-035 to prolong the economic life of the subject mechanical building components.
										39,911,893.10	10,050,733.10	29,861,160.00	

C. MULTI-YEAR CONTRACTING AUTHORITY (MYCA\_2025)

APP 2024-MC-132	Two-Year Contract for Outsourced Personnel forming the Physical Arrangement Team	MEMD	No	Competitive Bidding	January 2025	February 2025	March 2025	April 2025	Corporate Budget	10,040,000.00	10,040,000.00		Two Year Contract Period 1 April 2025 to 31 March 2027
APP 2024-MC-133	Annual Subscription of 200 License Anti- Virus software	IT-OGM	No	NP-53.9 - Small Value Procurement	January 2025	February 2025	March 2025	April 2025	Corporate Budget	486,000.00	486,000.00		IT00006 (3) multi-year contract authority (MYCA) in the sum of Php 486,000.00 from January 17, 2025 to December 31, 2028
										10,526,000.00	10,526,000.00		

NON - PROCUREMENT

D. NON-BAC UTILITIES

APP 2024-MC-134	One-year supply of electricity (Main Complex)	EECSD-TSD	No						Corporate Budget	101,625,335.23	101,625,335.23		EECSD-001 One (1) year supply of electricity
APP 2024-MC-135	One-year supply of electricity (Forum)	EECSD-TSD	No						Corporate Budget	8,563,245.14	8,563,245.14		EECSD-002 One (1) year supply of electricity
APP 2024-MC-136	One-year telephone subscription	EECSD-TSD	No						Corporate Budget	1,851,665.51	1,851,665.51		EECSD-003 One (1) year telephone subscription
APP 2024-MC-137	Water Consumption for Main Complex and Forum	BSD-TSD	No						Corporate Budget	13,000,000.00	13,000,000.00		2025BSD-018 Water Expense from January to December 2025
										125,040,245.88	125,040,245.88	-	

E. MULTI-YEAR CONTRACTING AUTHORITY (MYCA\_2024) - ONGOING

APP 2024-MC-138	Audio Visual Equipment Operation and Maintenance	EECSD-TSD	No	Competitive Bidding					Corporate Budget	3,000,000.00	3,000,000.00		EECSD-011 Contract with Stage Craft is valid from May 1, 2024 up to April 30, 2026
APP 2024-MC-139	Bi-monthly preventive maintenance of dimmer controller and its accessories	EECSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	220,800.00	220,800.00		EECSD-012 Contract with Rimport Industries is valid from April 1, 2024 up to March 31, 2027
APP 2024-MC-140	Monthly preventive maintenance of fire detection and alarm systems	EECSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	390,000.00	390,000.00		EECSD-013 Contract with RAEL is valid from May 27, 2024 up to May 26, 2027
APP 2024-MC-141	Semi-annual preventive maintenance of two (2) unit generator sets at the Main Complex	EECSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	117,500.00	117,500.00		EECSD-014 Contract with Indentrade is valid from June 28, 2024 up to June 27, 2026
APP 2024-MC-142	Semi-annual preventive maintenance of two (2) unit generator sets at the Forum	EECSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	117,500.00	117,500.00		EECSD-015 Contract with Indentrade is valid from June 28, 2024 up to June 27, 2026
APP 2024-MC-143	Monthly subscription of cable signal for eleven (11) television outlet	EECSD-TSD	No	NP-53.9 - Small Value Procurement					Corporate Budget	65,340.00	65,340.00		EECSD-016 Contract with Cablelink is valid from May 1, 2024 up to April 30, 2027
APP 2024-MC-144	Outsourced contractor to supply manpower (skilled and unskilled) services to compliment the existing work force of the BSD. (2nd year contract)	BSD-TSD	No	Competitive Bidding					Corporate Budget	4,983,558.00	4,983,558.00		2025BSD-017 2nd year Manpower List : 1 - Carpenter , 4 - Painters/ Varnishers , 2 - Welders , 1 - Mason , 2 - Plumbers , 2 - Helpers , 2 - AutoCAD Operators (Multi-Year Contract - Remaining Contract Period January 01, 2025 - March 31, 2027)
APP 2024-MC-145	Regular landscaping and grounds maintenance services	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	10,047,207.00	10,047,207.00		FPD-027-25 Regular landscaping services with adjusted wage order, pag ibig and philhealth benefits Contract Period: January 1, 2025 to February 28, 2027



Philippine International Convention Center Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP 2024-MC-146	Regular Monthly Pest Control, Extermination Services and Specialized Control & Colony Elimination of Termites	FPD-ADMIN	No	Competitive Bidding					Corporate Budget	983,850.00	983,850.00		FPD-028-25 Combined Pest Control and Termite Services Contract Period: January 1, 2025 to December 31, 2026
APP 2024-MC-147	Supply of flower arrangement (with vase) to be placed at the Information Counter of the Delegation Building Main Lobby.	FPD-ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	145,000.00	145,000.00		FPD-029-25 Complete flower arrangements to adorn the Information counters of the Delegation Building. Contract Period: January 1, 2025 to December 31, 2026
APP 2024-MC-148	Supply of services for the moving and tuning of the 2 units Upright Pianos and 1 unit Baby Grand Piano.	FPD-ADMIN	No	NP-53.9 - Small Value Procurement					Corporate Budget	135,000.00	135,000.00		FPD-030-25 Movement from one location to another and back to where it is stored, with tuning of 1 unit Baby Grand Piano and tuning of 2 units Upright Pianos Contract Period: May 14, 2024 to December 31, 2026
APP 2024-MC-149	Annual Subscription for Sangfor Firewalls 5300 & 5600 Series (maintenance support)	IT-OGM	No	Competitive Bidding					Corporate Budget	749,333.33	749,333.33		IT000012 Wireless Link technologies, Inc. was awarded a three (3) multi-year contract authority (MYCA) amounting to Php 2,248,000.00 covered period from June 1, 2024 to May 31, 2027
APP 2024-MC-150	Annual Support / maintenance and Hosting Service of PICC Website	IT-OGM	No	Competitive Bidding					Corporate Budget	533,333.33	533,333.33		IT000013 Purplebug, Inc. was awarded a three (3) multi-year contract authority (MYCA) amounting to Php 1,600,000.00 from June 1, 2024 to May 31, 2027
APP 2024-MC-151	Annual subscription of 130 License Google Workspace email service	IT-OGM	No	Competitive Bidding					Corporate Budget	591,240.00	591,240.00		IT000014 Purplebug, Inc. was awarded a three (3) multi-year contract authority (MYCA) amounting to Php 1,773,720.00 from November 12, 2024 to November 11, 2027.
APP 2024-MC-152	Annual subscription of 10 License of ZOOM Business plan Video Conference Platform	IT-OGM	No	NP-53.9 - Small Value Procurement					Corporate Budget	133,333.33	133,333.33		IT000015 ESCO PTE LTD was awarded a three (3) multi-year contract authority (MYCA) amounting to Php 400,000.00 from October 15, 2024 to October 14, 2027.
APP 2024-MC-153	Annual subscription, maintenance and support of Sundray Network Access Controller and Sundray Access Points WIFI Connection	IT-OGM	No	Competitive Bidding					Corporate Budget	818,333.33	818,333.33		IT000016 Wireless Link Technologies, Inc. was awarded a three (3) multi-year contract authority (MYCA) amounting to Php 2,455,000.00 covered period from June 1, 2024 to May 31, 2027
APP 2024-MC-154	Annual Cloud Hosting Service For Human Resource Information System	IT-OGM	No	NP-53.9 - Small Value Procurement					Corporate Budget	90,000.00	90,000.00		IT000017 Wizzard Technologies, Inc. was awarded a three (3) multi-year contract authority (MYCA) amounting to Php 270,000.00 covered period from September 1, 2024 to August 31, 2027
APP 2024-MC-155	Annual Subscription of 210 mbps Internet bandwidth speed	IT-OGM	No	Competitive Bidding					Corporate Budget	1,176,000.00	1,176,000.00		IT000018 Annual subscription of 210 mbps a three (3) multi-year contract authority (MYCA) amounting to Php 1,538,400.00 from November 1, 2024 to January 31, 2027.
APP 2024-MC-156	Annual subscription of (15) fifteen License E-Signature (Adobe Sign Solution)	IT-OGM	No	NP-53.9 - Small Value Procurement					Corporate Budget	203,701.85	203,701.85		IT000019 To increase privacy and security, as well as quick business process implementation
APP 2024-MC-157	Security Services for the Main Complex & Forum	SO-ODGM	No	Competitive Bidding					Corporate Budget	28,570,529.03	28,570,529.03		SO-06 Remaining Contract Period : January 01, 2025 to December 31, 2026
APP 2024-MC-158	3-Years Preventive Maintenance Services of Surveillance and Alarm System	SO-ODGM	No	Competitive Bidding					Corporate Budget	1,800,000.00	1,800,000.00		SO-07 Remaining Contract Period : January 01, 2025 to May 31, 2027
APP 2024-MC-159	26-Months Preventive Maintenance Services of 5 Units of X-ray Machines & 15 Units of Walkthrough Metal Detectors	SO-ODGM	No	Competitive Bidding					Corporate Budget	960,000.00	960,000.00		SO-08 Remaining Contract Period : January 01, 2025 to December 31, 2026
										55,831,559.20	55,831,559.20		



Philippine International Convention Center Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Mode of Procurement	Amount			
	No. of Program/Project	Total	MOOE	CO

For Procurement

A. Competitive Bidding	56	313,019,083.79	125,723,617.74	187,295,466.05
B. Alternative Method of Procurement	75	39,911,893.10	10,050,733.10	29,861,160.00
C. Multi-Year Contracting Authority (MYCA_2025)	2	10,526,000.00	10,526,000.00	-
	133	363,456,976.89	146,300,350.84	217,156,626.05

Non- Procurement

D. Non-BAC (Utilities)	4	125,040,245.88	125,040,245.88	-
E. Multi-Year Contracting Authority (MYCA_2024) - On Going	22	55,831,559.20	55,831,559.20	-
	26	180,871,805.08	180,871,805.08	-

TOTAL	159	544,328,781.97	327,172,155.92	217,156,626.05
CONTINGENCY		20,000,000.00		
GRAND TOTAL		564,328,781.97		

Bids and Awards Committee Approval:

Prepared by:

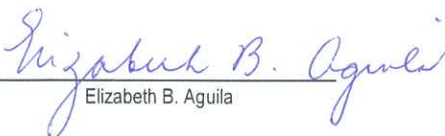
Checked by:


Recommending Approval:

  
Kristine Angelica E. Agujo  
Head, BAC Secretariat/  
Procurement Unit

  
Maria Louisa Perez - Padilla  
Comptroller

  
Wilson B. Delos Reyes  
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Elizabeth B. Aguila  
Vice-Chairperson

  
Roberto A. Garcia  
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Edison I. Aurelio  
Member

  
Maria Socorro S. Avila  
Member

Date Approved:  
Executive Committee